FINANCIAL

GOVERNMENT OF HIS HIGHNESS

STATEMENT OF RECEIPTS AND PAYMENTS

[In Thousands of Rupees]

Major Head No.	Revenue	May		To end of May		Budget, 1948-49	Additional grants sanctioned for working expenses, etc., during 1948-49	Actuals, 1947-48
		1948-49	1947-48	1948-49	1947-48			
I	Land Revenue	21,80	24,33	1,24,47	1,20,83	1,35,74	...	1,33,86
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	6,05	3,01	27,88	24,18	33,00	...	31,56
	(2) Other Forest Revenue ...	3,05	4,38	31,17	23,72	37,00	...	29,97
	Total (1) and (2 ...	9,10	7,39	59,05	47,90	70,00	...	61,53
III	Excise	14,21	12,69	1,69,73	1,57,01	2,10,00	...	1,74,56
IV	Income-Tax	20,30	15,72	1,64,73	1,57,95	1,44,35	...	1,72,34
IV-A	Miscellaneous Taxes...	3 59	63	30,15	4,58	1,07,94	...	50,38
IV-B	Sales-Tax	18,02	...	71,75	...	...	...	...
V	Stamps	3,87	3,53	38,68	34,43	37,41	...	36,87
VI	Registration	94	63	7,76	6,76	7,50	...	7,60
VII	Assigned Tract Revenue	...	...	...	85 87	17,98	...	85,87
VIII	Mining Revenue	1,06	2,01	13,66	12 99	13,66	...	14,17
VIII-A	Duty on Gold	—23,75	21,67	1,10,72	1,04,68	90,00	...	99,56
IX	Interest	5,04	5,96	72,21	84,88	55,82	...	68,06
X	Scientific and Miscellaneous Departments.	12	1	45	55	51	...	57
XI	Pensions and Allowances	10	7	1,08	91	99	...	1,14
XII	Stationery and Printing	39	4	1,09	70	63	...	76
XIII	Miscellaneous	26	24	1,66	5.48	17,55	...	8,22
XIV	Courts of Law	1,48	26	3,84	2,29	2,98	...	2,60
XV	Jails	1	1	6	9	8	...	10
XVI	Police	8	11	1,19	1,29	92	...	1,41
XVII	Medical	71	42	4,14	3.49	5,73	...	3,85
XVIII	Public Health	2	2	21	77	60	...	89
XIX	Civil Works	34	16	3,51	2 31	2,48	...	2,36
XIX-A	Civil Aviation	3	...	3	...	...		
XX	Education	11	...	7,63	5.44	6,17	...	5,71
XXI	Agriculture, Veterinary and Horticulture	16	8	3,18	1.48	1.49	...	1,73
XXII	Industries and Commerce	19	34	2,36	2,46	1,65	...	2,80
XXIII	Army	7	8	77	1,08	83	...	1.17
XXIV	Railways—Net Receipts	9,35	1,19	63,39	21,34	48,49	10, 72	44,80
XXIV-A	Road Transport Department(Net Receipts)	...	...	...	...	...	9,20	...
XXV	Krishnarajasagar Irrigation Works—Net Receipts.	1,52	—1,05 6,52	—2,17	—1,03	5,36	..	6
XXV-A	Hydro-Electric Works—Net Receipts ...	6,39		61,50	67.30	67,93	7,22	68,24
XXVII	Iron and Steel Works and Cement Plant—Profits.	4,40	...	4,40	2,44	7,00	...	11,06
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	17	25	1,59	1,65	1,05	...	1,19
XXIX	Industrial Works—Profits	28	44	4,60	4,26	8,48	...	5,33
XXX	Chamarajsagar and Water Works (Net Receipts).	35	—22	4,62	3,48	3,90	...	1,33
	Total Revenue ...	1,00,51	1,03,93	10,32,04	9,45,69	10,68,17	27,14	10,70,62
	Acreage Contribution from Irwin Canal Area.	1,35	2,22	1,77	3,19	8,26	...	5 75
	Contribution by District Boards or Railway Companies for Construction of Railways.	...	...	...	...	...	...	—2
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...	...	...
	Investment Account (Net) ...	58.37	...	5,91,95	4,39,30	7,91,28	...	4,46,89
	Debt (Net)	...	...	...	...	...	...	...
	Local and Other Funds (Net)	...	...	...	...	...	...	...
	Remittances (Net)	...	...	...	...	...	...	...
	Other Debt Head Transactions (Net) ...	29,15	47,22	1,88,82	86,39	36,85	...	84,93
	Miscellaneous	...	...	...	...	...	...	..
	Total Receipts ...	1,84,38	1,53,37	18,14,58	14,74,57	19,04,06	...	16,06,23
	Opening Balance ...	3,10,78	3,73,80	3,79,29	2,79,67	2,23,20	...	2,79,67
	Total ..	4,95,16	5,27,17	21,93,87	17,54,24	21,27,26	...	18,87,90

BANGALORE,
Dated 30th July 1949.

DEPARTMENT

THE MAHARAJA OF MYSORE.

FOR THE MONTH OF MAY 1949. [In Thousands of Rupees.]

Major Head No.	Expenditure	May		To end of May		Budget, 1948-49	Additional grants sanctioned during 1948-49	Actuals, 1947-48
		1948-49	1947-48	1948-49	1947-48			
1	Land Revenue	10,94	10,27	48,84	35,87	48,30	12	42.36
2	Forest	2,64	2,28	21,03	16,87	27,72	...	20.92
3	Excise	66	47	7,45	5,18	7.10	11	5.86
3-A	Income-Tax	40	28	3,33	2,10	3,34	...	2.43
3-B	Miscellaneous Taxes	12	8	1,23	1,22	1,78	...	1.28
3-c	Sales-Tax	23	...	1,06	...	...	3.15	...
4	Stamps	11	10	1,40	1,06	1,49	21	1.85
5	Registration	36	22	3.31	2,21	3,55	2	2.45
7	(i) Supervision of Mines	5	3	44	35	57	..	40
	(ii) Other Charges	31	30	3,47	2.61	3,37	...	2·84
8	Sinking Fund	...	...	...	...	16,78	...	18.78
9	Interest on Debt and Other Obligations	4,47	6,89	45,87	47,17	66,79	...	81.46
11	Palace (Excluded)	2,50	3,00	34,75	39,25	37,25	.	42,25
12	General Administration	3,91	5,03	36,88	30,05	36,76	4,00	33.45
13	Muzrai Institutions	84	4	5 53	3,74	6,68	8	4·02
14	Scientific and Miscellaneous Departments	19	18	1,98	1,66	2,30	42	1 90
15	Pensions and Allowances (Excluded) ...	3,56	3,19	35,13	31,89	38,06	...	34.31
16	Stationery and Printing	2,58	34	14,56	5,27	11,54	5,36	6.47
17	Miscellaneous	1,48	21	4,27	2,70	5,80	15	2.39
18	Courts of Law	1,96	1,32	20,48	14,08	19,29	83	16·49
19	Jails	71	44	5.77	4.66	6.87	...	5·72
20	Police	6,28	7,79	92,67	60,20	93,04	16,46	57·04
21	Medical	9,74	3,49	66,60	33,58	75,21	3,08	42·96
22	Public Health	1,48	1,67	12,67	8,57	21,41	...	8·50
23	Irrigation Works...	4,12	3,31	34,01	33 42	62,45	...	16·86
24	Civil Works	2,20	5.45	32.48	28,35	29,33	...	29·86
24-A	Communications	6,11	2,36	44,26	36.98	58,94	...	46·23
24-B	Aviation	...	...	...	...	.	...	...
25	Economic Conference	8	6	81	63	82	22	60
26	Education	9,99	6,80	1,99,26	1,28,45	2,75,12	...	65·17
27	Agriculture	2,66	1,01	31,68	14,39	50,41	...	9·93
27-A	Veterinary	1,23	27	12.66	7,93	21,42	...	9·03
27-B	Horticulture	73	23	5,15	2,63	5,23	45	2·94
27-C	Sericulture	31	25	3,62	2,83	5,68	...	3·04
28	Industries and Commerce	43	65	8.31	7,91	9,23	50	8·58
28-A	Department of Labour and Labour Welfare	15	...	1.78	...	11.19	...	...
29	Co-operative Societies	27	18	2,94	1.88	4,39	...	2·18
30	Grants for Public Improvements ...	8,58	8,45	53,99	34,14	1,19.67	...	61·22
31	Army	7,41	5,00	61,39	53,78	83,26	8	62·06
32-B	Expenditure connected with Food and other control measures	4,01	10,52	22,88	1,29,36	32,89	1,58,14	2,42·67
33	Famine Relief	97	76	5,89	2.42	...	...	...
35	Miscellaneous Railway Expenditure ...	8	8	26	18	61	4,45	. 27
36	Miscellaneous Electrical Expenditure...	2	...	2	...	5	...	.
	Contributions to Funds ...	...	...	...	...	37,00	...	40·00
	Deduct—Expenditure met from Funds	...	...	...	...	*2,35,00*	...	96·44
	Total Net Expenditure met from Revenue.	1,06,76	90,80	9,87,26	8,30,57	11,37,59	1,97,78	10,68.03
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	1,78	—1,50	16,42	1,78	87,75	...	20·47
38	Krishnaraj Sagar Irrigation Works ...	1,41	1,25	12,55	8,45	15,75	...	6·14
38-A	Hydro-Electric Works ...	6,35	4,51	1,34,02	64,19	3,81,48	...	94·87
38-B	Irrigation Works not met from Revenue.	2,62	1.58	22,27	18.25	41,50	...	18·42
39	Industrial and Other Works ...	1,11	55	33,56	5,45	72,76	...	7·00
40	Iron and Steel Works and Cement Plant	11,29	...	35.52	10,63	1.09.25	...	21·31
41	Food Supply Department Transactions not met from Revenue.	—11,05	—8,60	3,28,44	1,75,89	—20.00	1,50,00	83·26
	Total ...	18,46	—2,26	5,82,78	2,79,64	6,88,49	1,50,00	2,51,47
	Extraordinary Expenditure ...	...	...	...	...	...	...	...
	Investment Account (Net) ...	...	18,00	...	...	...	...	...
	Debt (Net)	1	...	20	16	...	...	16
	Local and other Funds (Net) ...	8,60	14,74	7,63	12,39	• 11,06	...	26.95
	Remittances (Net)	13,70	24,60	1,59,84	1.52,97	...	...	97,59
	Other Debt Head Transactions (Net)...	22,23	16,48	1,25,66	1,18,70	1,48,75	1,80,20	64.41
	Total Disbursements ...	1,64,66	1,62.86	18.68,37	18,89,43	19,85,89	...	15,08,61
	Closing Balance ...	3,80,50	3,64,81	3,80,50	3,64,81	1,41,37	...	3,79.29
	Total ...	4,95,16	5,27,17	21,93,87	17,54,24	21,27,26	...	18.87.90

V. T SREENIVASAN,
Comptroller.

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